

Agency Account's Management Summary By Agency

Plan Year 7/1/2005 - 06/30/2006

Report Dates 07/01/2006 - 06/30/2007 23

Payments As Of: 06/30/2007 23:59:59

07/10/2007 5:51:21 PM

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
10	Virginia Tech	10,860.00	1,750,500.00	1,761,360.00	16
100	Senate of Virginia	0.00	0.00	0.00	1
101	HOUSE OF DELEGATES	418.06	0.00	418.06	1
109	LEGISLATIVE AUTOMATED SYSTEMS	0.00	0.00	0.00	1
11	Virginia State Police	0.00	46,000.00	46,000.00	25
111	SUPREME COURT OF VIRGINIA	27,845.42	110,258.10	138,103.52	32
117	VIRGINIA STATE BAR	0.00	750.00	750.00	1
121	GOVERNOR'S OFFICE	1,583.71	750.00	2,333.71	3
122	PLANNING & BUDGET, DEPARTMENT OF	0.00	0.00	0.00	3
123	MILITARY AFFAIRS, DEPARTMENT OF	26,858.46	169,149.23	196,007.69	27
127	EMERGENCY MANAGEMENT, DEPT OF	919.78	1,795.97	2,715.75	7
129	Human Resource Management, Dept of	2,310.57	3,750.00	6,060.57	6
132	STATE BOARD OF ELECTIONS	0.00	750.00	750.00	2
133	AUDITOR OF PUBLIC ACCOUNTS	0.00	0.00	0.00	1
136	Virginia Information Technologies Agency	5,937.52	1,073.61	7,011.13	4
140	CRIMINAL JUSTICE SERVICES	3,139.91	3,587.48	6,727.39	7
146	SCIENCE MUSEUM OF VIRGINIA	0.00	750.00	750.00	3
151	ACCOUNTS, DEPARTMENT OF	0.00	1,750.00	1,750.00	1
152	TREASURY, DEPARTMENT OF	0.00	2,500.00	2,500.00	4
154	MOTOR VEHICLES, DEPT. OF	52,105.45	111,543.56	163,649.01	125
156	STATE POLICE	721,758.66	1,203,015.83	1,924,774.49	410
158	VA RETIREMENT SYSTEM	974.92	1,250.06	2,224.98	8
161	TAXATION, DEPARTMENT OF	46,158.68	88,736.85	134,895.53	13
165	HOUSING & COMMUNITY DEVELOPMENT	700.60	1,873.40	2,574.00	7
166	SECRETARY OF THE COMMONWEALTH	0.00	0.00	0.00	1
171	STATE CORPORATION COMMISSION	0.00	2,250.00	2,250.00	6
172	VA LOTTERY DEPARTMENT	4,567.18	1,750.00	6,317.18	8
173	DEPARTMENT OF CHARITABLE GAMING	92.20	85,754.80	85,847.00	2
181	LABOR AND INDUSTRY, DEPT OF	1,755.90	0.00	1,755.90	1
182	VIRGINIA EMPLOYMENT COMMISSION	1,313.88	3,250.00	4,563.88	23
191	VA WORKERS' COMP. COMMISSION	3,163.59	497.86	3,661.45	10
194	DEPT. OF GENERAL SERVICES	18,492.35	18,297.97	36,790.32	40
199	DEPT. CONSERVATION & RECREATION	94,198.87	209,146.29	303,345.16	117
201	EDUCATION, STATE DEPARTMENT OF	3,040.09	750.00	3,790.09	4
202	VA STATE LIBRARY & ARCHIVES	255.00	12,945.00	13,200.00	10
204	COLLEGE OF WILLIAM & MARY	129,433.47	88,036.59	217,470.06	95

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
207	UNIVERSITY OF VIRGINIA	219,007.34	379,528.58	598,535.92	281
208	VPI STATE UNIVERSITY	391,464.46	375,336.33	766,800.79	621
209	University of Virginia Health System	219,914.36	211,687.17	431,601.53	582
211	VA MILITARY INSTITUTE	36,574.35	58,969.17	95,543.52	44
212	VA STATE UNIVERSITY	29,762.33	12,253.94	42,016.27	23
213	NORFOLK STATE UNIVERSITY	77,486.75	45,886.86	123,373.61	28
214	Longwood University	3,088.96	10,485.84	13,574.80	25
215	University of Mary Washington	19,518.67	7,523.20	27,041.87	43
216	JAMES MADISON UNIVERSITY	67,572.52	107,761.83	175,334.35	170
217	RADFORD UNIVERSITY	65,097.40	143,644.39	208,741.79	81
218	DEAF BLIND 218, VA SCHOOL FOR THE	2,816.80	750.00	3,566.80	23
219	DEAF/BLIND 219, VA SCHOOL FOR THE	4,251.58	1,111.21	5,362.79	42
221	OLD DOMINION UNIVERSITY	45,980.86	106,119.94	152,100.80	57
222	PROF & OCCUP. REG., DEPT.	185.04	4,064.96	4,250.00	3
223	HEALTH PROFESSIONS DEPT.	0.00	0.00	0.00	5
232	MINORITY BUS ENT, DEPT OF	1,239.77	0.00	1,239.77	3
236	VIRGINIA COMMONWEALTH UNIVERSI	117,869.71	110,204.82	228,074.53	193
238	VA MUSEUM OF FINE ARTS	1,236.00	0.00	1,236.00	8
239	VA FRONTIER CULTURE MUSEUM	447.12	1,338.00	1,785.12	3
241	RICHARD BLAND COLLEGE	852.94	0.00	852.94	4
242	CHRISTOPHER NEWPORT UNIVERSITY	75,463.56	12,989.44	88,453.00	47
245	STATE COUNCIL HIGHER EDUCATION	461.60	508.57	970.17	2
246	UVA College at Wise	6,611.61	16,702.67	23,314.28	11
247	GEORGE MASON UNIVERSITY	90,326.45	54,201.24	144,527.69	82
261	VA COMMUNITY COLLEGE SYSTEM	123,523.40	124,527.82	248,051.22	194
262	REHAB SERVICES, DEPT. OF	40,670.23	77,618.70	118,288.93	44
268	MARINE SCIENCE, VA INST. OF	5,332.55	3,850.60	9,183.15	41
301	AGRIC & CONSUMER SERVS, DEPT. OF	38,202.41	19,575.85	57,778.26	20
325	DEPARTMENT OF BUSINESS ASSISTANC	18.50	22,900.00	22,918.50	2
402	MARINE RESOURCES COMMISSION	7,030.34	1,430.10	8,460.44	18
403	GAME & INLAND FISHERIES, DEPT OF	28,927.47	80,473.16	109,400.63	54
405	VIRGINIA RACING COMMISSION	0.00	0.00	0.00	1
409	MINES, MINERALS, ENERGY, DEPT OF	3,768.96	34,299.69	38,068.65	10
411	FORESTRY, DEPARTMENT OF	41,695.72	23,858.58	65,554.30	88
423	HISTORIC RESOURCE, DEPARTMENT OI	1,097.97	0.00	1,097.97	2
425	JAMESTOWN-YORKTOWN FOUNDATION	59,614.74	22,356.89	81,971.63	64
440	ENVIRONMENTAL QUALITY, DEPT OF	1,557.94	11,507.88	13,065.82	13

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
501	HIGHWAYS & TRANS, DEPT OF	1,587,579.93	1,491,702.98	3,079,282.91	690
505	RAIL & PUBLIC TRANS, DEPT. OF	18.50	0.00	18.50	1
601	HEALTH, DEPARTMENT OF	59,587.86	71,682.51	131,270.37	274
602	MEDICAL ASST. SERVS., DEPT. OF	690.76	750.00	1,440.76	3
606	VA BOARD FOR PEOPLE WITH DISABILIT	0.00	0.00	0.00	1
701	DEPARTMENT OF CORRECTIONS	1,046,354.20	1,093,529.38	2,139,883.58	1,171
702	VA DEPT. F/T VISUALLY HANDICAPED	7,688.45	4,995.41	12,683.86	16
720	MENTAL HEALTH/RETARD, DEPT. OF	1,777,706.70	1,624,447.75	3,402,154.45	2,696
750	CORRECT'AL EDUCATION, DEPT. OF	67,892.28	81,616.04	149,508.32	37
765	SOCIAL SERVICES, DEPT. OF	34,457.64	74,173.95	108,631.59	44
777	DEPT. OF JUVENILE JUSTICE	437,189.42	316,215.74	753,405.16	322
778	Department of Forensic Science	1,218.58	1,839.11	3,057.69	11
841	AVIATION, DEPT. OF	0.00	750.00	750.00	1
848	Virginia Indigent Defense Commission	14,757.83	61,757.51	76,515.34	4
912	Department of Veterans' Services	19,839.95	9,187.54	29,027.49	80
942	VA MUSEUM OF NATURAL HISTORY	0.00	0.00	0.00	3
960	FIRE PROGRAMS, DEPT. OF	0.00	1,500.00	1,500.00	5
961	CAPITAL POLICE	1,393.92	0.00	1,393.92	3
962	EMPLOYMENT DISPUTE RESOLUTION, C	0.00	0.00	0.00	1
997	TANF/VIEW - CWEP	3,792.40	1,225.21	5,017.61	3
998	AmeriCorps	419.30	0.00	419.30	2
999	ALCOHOLIC BEV CONTROL, DEPT. OF	105,270.14	141,973.08	247,243.22	124
Grand Totals For Agency's for Plan Year WC2006:		8,152,412.54	10,983,276.24	19,135,688.78	9,449

Agency Account's Management Summary By Agency

Plan Year 7/1/2005 - 06/30/2006

Report Dates 07/01/2006 - 06/30/2007 23

Company: 7777 - Commonwealth of Virginia

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
100	Senate of Virginia	0.00	0.00	0.00	1
101	HOUSE OF DELEGATES	418.06	0.00	418.06	1
109	LEGISLATIVE AUTOMATED SYSTEMS	0.00	0.00	0.00	1
111	SUPREME COURT OF VIRGINIA	27,845.42	110,258.10	138,103.52	32
117	VIRGINIA STATE BAR	0.00	750.00	750.00	1
121	GOVERNOR'S OFFICE	1,583.71	750.00	2,333.71	3
122	PLANNING & BUDGET, DEPARTMENT OF	0.00	0.00	0.00	3
123	MILITARY AFFAIRS, DEPARTMENT OF	26,858.46	169,149.23	196,007.69	27
127	EMERGENCY MANAGEMENT, DEPT OF	919.78	1,795.97	2,715.75	7
129	Human Resource Management, Dept of	2,310.57	3,750.00	6,060.57	6
132	STATE BOARD OF ELECTIONS	0.00	750.00	750.00	2
133	AUDITOR OF PUBLIC ACCOUNTS	0.00	0.00	0.00	1
136	Virginia Information Technologies Agency	5,937.52	1,073.61	7,011.13	4
140	CRIMINAL JUSTICE SERVICES	3,139.91	3,587.48	6,727.39	7
146	SCIENCE MUSEUM OF VIRGINIA	0.00	750.00	750.00	3
151	ACCOUNTS, DEPARTMENT OF	0.00	1,750.00	1,750.00	1
152	TREASURY, DEPARTMENT OF	0.00	2,500.00	2,500.00	4
154	MOTOR VEHICLES, DEPT. OF	52,105.45	111,543.56	163,649.01	125
156	STATE POLICE	721,758.66	1,203,015.83	1,924,774.49	410
158	VA RETIREMENT SYSTEM	974.92	1,250.06	2,224.98	8
161	TAXATION, DEPARTMENT OF	46,158.68	88,736.85	134,895.53	13
165	HOUSING & COMMUNITY DEVELOPMENT	700.60	1,873.40	2,574.00	7
166	SECRETARY OF THE COMMONWEALTH	0.00	0.00	0.00	1
171	STATE CORPORATION COMMISSION	0.00	2,250.00	2,250.00	6
172	VA LOTTERY DEPARTMENT	4,567.18	1,750.00	6,317.18	8
173	DEPARTMENT OF CHARITABLE GAMING	92.20	85,754.80	85,847.00	2
181	LABOR AND INDUSTRY, DEPT OF	1,755.90	0.00	1,755.90	1
182	VIRGINIA EMPLOYMENT COMMISSION	1,313.88	3,250.00	4,563.88	23
191	VA WORKERS' COMP. COMMISSION	3,163.59	497.86	3,661.45	10
194	DEPT. OF GENERAL SERVICES	18,492.35	18,297.97	36,790.32	40
199	DEPT. CONSERVATION & RECREATION	94,198.87	209,146.29	303,345.16	117
201	EDUCATION, STATE DEPARTMENT OF	3,040.09	750.00	3,790.09	4
202	VA STATE LIBRARY & ARCHIVES	255.00	12,945.00	13,200.00	10
204	COLLEGE OF WILLIAM & MARY	129,433.47	88,036.59	217,470.06	95
207	UNIVERSITY OF VIRGINIA	219,007.34	379,528.58	598,535.92	281
208	VPI STATE UNIVERSITY	391,464.46	375,336.33	766,800.79	621

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
209	University of Virginia Health System	219,914.36	211,687.17	431,601.53	582
211	VA MILITARY INSTITUTE	36,574.35	58,969.17	95,543.52	44
212	VA STATE UNIVERSITY	29,762.33	12,253.94	42,016.27	23
213	NORFOLK STATE UNIVERSITY	77,486.75	45,886.86	123,373.61	28
214	Longwood University	3,088.96	10,485.84	13,574.80	25
215	University of Mary Washington	19,518.67	7,523.20	27,041.87	43
216	JAMES MADISON UNIVERSITY	67,572.52	107,761.83	175,334.35	170
217	RADFORD UNIVERSITY	65,097.40	143,644.39	208,741.79	81
218	DEAF BLIND 218, VA SCHOOL FOR THE	2,816.80	750.00	3,566.80	23
219	DEAF/BLIND 219, VA SCHOOL FOR THE	4,251.58	1,111.21	5,362.79	42
221	OLD DOMINION UNIVERSITY	45,980.86	106,119.94	152,100.80	57
222	PROF & OCCUP. REG., DEPT.	185.04	4,064.96	4,250.00	3
223	HEALTH PROFESSIONS DEPT.	0.00	0.00	0.00	5
232	MINORITY BUS ENT, DEPT OF	1,239.77	0.00	1,239.77	3
236	VIRGINIA COMMONWEALTH UNIVERSI	117,869.71	110,204.82	228,074.53	193
238	VA MUSEUM OF FINE ARTS	1,236.00	0.00	1,236.00	8
239	VA FRONTIER CULTURE MUSEUM	447.12	1,338.00	1,785.12	3
241	RICHARD BLAND COLLEGE	852.94	0.00	852.94	4
242	CHRISTOPHER NEWPORT UNIVERSITY	75,463.56	12,989.44	88,453.00	47
245	STATE COUNCIL HIGHER EDUCATION	461.60	508.57	970.17	2
246	UVA College at Wise	6,611.61	16,702.67	23,314.28	11
247	GEORGE MASON UNIVERSITY	90,326.45	54,201.24	144,527.69	82
261	VA COMMUNITY COLLEGE SYSTEM	123,523.40	124,527.82	248,051.22	194
262	REHAB SERVICES, DEPT. OF	40,670.23	77,618.70	118,288.93	44
268	MARINE SCIENCE, VA INST. OF	5,332.55	3,850.60	9,183.15	41
301	AGRIC & CONSUMER SERVS, DEPT. OF	38,202.41	19,575.85	57,778.26	20
325	DEPARTMENT OF BUSINESS ASSISTANC	18.50	22,900.00	22,918.50	2
402	MARINE RESOURCES COMMISSION	7,030.34	1,430.10	8,460.44	18
403	GAME & INLAND FISHERIES, DEPT OF	28,927.47	80,473.16	109,400.63	54
405	VIRGINIA RACING COMMISSION	0.00	0.00	0.00	1
409	MINES, MINERALS, ENERGY, DEPT OF	3,768.96	34,299.69	38,068.65	10
411	FORESTRY, DEPARTMENT OF	41,695.72	23,858.58	65,554.30	88
423	HISTORIC RESOURCE, DEPARTMENT OI	1,097.97	0.00	1,097.97	2
425	JAMESTOWN-YORKTOWN FOUNDATION	59,614.74	22,356.89	81,971.63	64
440	ENVIRONMENTAL QUALITY, DEPT OF	1,557.94	11,507.88	13,065.82	13
501	HIGHWAYS & TRANS, DEPT OF	1,587,579.93	1,491,702.98	3,079,282.91	690
505	RAIL & PUBLIC TRANS, DEPT. OF	18.50	0.00	18.50	1

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Company: 7777 - Commonwealth of Virginia

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
601	HEALTH, DEPARTMENT OF	59,587.86	71,682.51	131,270.37	274
602	MEDICAL ASST. SERVS., DEPT. OF	690.76	750.00	1,440.76	3
606	VA BOARD FOR PEOPLE WITH DISABILIT	0.00	0.00	0.00	1
701	DEPARTMENT OF CORRECTIONS	1,046,354.20	1,093,529.38	2,139,883.58	1,171
702	VA DEPT. F/T VISUALLY HANDICAPED	7,688.45	4,995.41	12,683.86	16
720	MENTAL HEALTH/RETARD, DEPT. OF	1,777,706.70	1,624,447.75	3,402,154.45	2,696
750	CORRECT'AL EDUCATION, DEPT. OF	67,892.28	81,616.04	149,508.32	37
765	SOCIAL SERVICES, DEPT. OF	34,457.64	74,173.95	108,631.59	44
777	DEPT. OF JUVENILE JUSTICE	437,189.42	316,215.74	753,405.16	322
778	Department of Forensic Science	1,218.58	1,839.11	3,057.69	11
841	AVIATION, DEPT. OF	0.00	750.00	750.00	1
848	Virginia Indigent Defense Commission	14,757.83	61,757.51	76,515.34	4
912	Department of Veterans' Services	19,839.95	9,187.54	29,027.49	80
942	VA MUSEUM OF NATURAL HISTORY	0.00	0.00	0.00	3
960	FIRE PROGRAMS, DEPT. OF	0.00	1,500.00	1,500.00	5
961	CAPITAL POLICE	1,393.92	0.00	1,393.92	3
962	EMPLOYMENT DISPUTE RESOLUTION, E	0.00	0.00	0.00	1
997	TANF/VIEW - CWEP	3,792.40	1,225.21	5,017.61	3
998	AmeriCorps	419.30	0.00	419.30	2
999	ALCOHOLIC BEV CONTROL, DEPT. OF	105,270.14	141,973.08	247,243.22	124
Grand Totals For Agency's for Plan Year WC2006:		8,141,552.54	9,186,776.24	17,328,328.78	9,408

Agency Account's Management Summary By Agency

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Company: 7778 - COV Privacy Claims

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
10	Virginia Tech	10,860.00	1,750,500.00	1,761,360.00	16
11	Virginia State Police	0.00	46,000.00	46,000.00	25
Grand Totals For Agency's for Plan Year WC2006:		10,860.00	1,796,500.00	1,807,360.00	41